

Community College Base Aid Increases to \$2,675 **— Average State Share for Community Colleges Increases to 30.8% —**

In January 2007, Governor Spitzer proposed increasing Base Aid for community colleges from \$2,525 to \$2,625 per full-time equivalent (FTE), an increase of \$100 per FTE. In the final budget agreement adopted by the Legislature and signed by the Governor, the Legislature agreed to the Governor's proposed \$100 per FTE increase and added another \$50 per FTE, resulting in a total increase of \$150 per FTE, from \$2,525 per FTE to \$2,675 per FTE. The following table provides a recent history of Community College Base Aid per FTE.

<u>Year</u>	<u>Amount</u>	<u>Increase Over Prior Year</u>
1998	\$2,050	
1999	2,125	75
2000	2,250	125
2001	2,250	0
2002	2,300	50
2003	2,300	0
2004	2,235	- (65)
2005	2,350	115
2006	2,525	175
2007	2,675	150

According to SUNY, the increase in Base Aid over the last two years represents the largest aid increases to Community Colleges in state history. It is expected that the SUNY Board of Trustees will ask the Governor and the Legislature for a \$200 per FTE increase in Base Aid for 2008. According to SUNY, "This request for an additional \$200/FTE will bring the state's share to approximately one-third." SUNY believes that the \$200 increase will be a first-step toward reaching the 40% state share.

STATE SHARE OF NET OPERATING COST INCREASES TO 30.8% —

Community colleges are supposed to receive 40% of their net operating costs from state aid, 33.3% from student tuition revenue, and 26.7% from the local sponsor. However the average state aid share for 2007-08 is just 30.8%, with individual campuses ranging from 17.6% to 38.0%. The average share of net operating costs from student tuition is 37.9%, with individual campuses ranging from 24.8% to 46.1%. The average share of net operating costs from the local sponsor is 31.4%, with individual campuses ranging from 18.5% to 57.6%. The following page provides the net operating cost, the state operating aid, student tuition revenue, and local sponsor revenue for each of the community colleges for 2007-08.

<i>Community Colleges 2007-08 Budget Net Costs and Revenues (in thousands)</i>					<i>Community Colleges 2007-08 Budget Revenues as a Percent of Net Cost (with rankings)</i>							
	Net Operating Cost	State Operating Aid	Student Tuition Revenue	Local Share Revenue	Net Operating Cost	State Operating Aid	Student Tuition Revenue	Local Share Revenue				
						Percent	Rank	Percent	Rank	Percent	Rank	
TOTAL	\$1,464,237.2	\$450,273.7	\$554,586.5	\$459,377.0	100%	30.8%		37.9%		31.4%		
Adirondack	\$ 20,502.2	\$ 6,805.0	\$ 8,895.0	\$ 4,802.3	100%	33.2%	13	43.4%	2	23.4%	25	
Broome	40,556.4	13,064.2	15,325.9	12,166.3	100	32.2	20	37.8	18	30.0	10	
Cayuga County	24,876.8	8,172.1	9,328.3	7,376.5	100	32.9	15	37.5	20	29.7	11	
Clinton	12,401.1	4,179.4	4,804.2	3,417.5	100	33.7	10	38.7	14	27.6	18	
Columbia-Greene	13,513.7	3,664.3	4,345.8	5,503.6	100	27.1	26	32.2	28	40.7	3	
Corning	28,325.9	9,175.4	10,798.0	8,352.4	100	32.4	17	38.1	17	29.5	12	
Dutchess	48,589.7	15,929.9	19,110.0	13,549.8	100	32.8	16	39.3	12	27.9	17	
Erie	84,668.7	30,924.6	34,825.0	18,919.1	100	36.5	4	41.1	8	22.3	26	
Fashion Institute	137,355.3	24,228.3	34,071.5	79,055.5	100	17.6	30	24.8	30	57.6	1	
Finger Lakes	29,336.4	9,884.1	11,579.0	7,873.3	100	33.7	11	39.5	11	26.8	22	
Fulton-Montgomery	14,177.7	4,780.0	5,573.0	3,824.7	100	33.7	9	39.3	13	27.0	21	
Genesee	29,048.0	11,034.5	12,264.0	5,749.5	100	38.0	2	42.2	5	19.8	28	
Herkimer County	21,133.9	7,424.2	8,080.5	5,629.1	100	35.1	6	38.2	16	26.6	23	
Hudson Valley	70,070.2	23,857.6	25,751.5	20,461.1	100	34.0	7	36.8	22	29.2	15	
Jamestown	25,926.2	8,771.5	10,438.6	6,716.1	100	33.8	8	40.3	9	25.9	24	
Jefferson	18,900.4	6,104.2	7,269.0	5,527.1	100	32.3	18	38.5	15	29.2	13	
Mohawk Valley	37,619.3	12,134.9	13,659.2	11,825.2	100	32.3	19	36.3	24	31.4	8	
Monroe	102,058.3	38,826.7	43,816.0	19,415.7	100	38.0	1	42.9	3	19.0	29	
Nassau	179,914.2	48,410.7	66,689.2	64,814.3	100	26.9	27	37.1	21	36.0	6	
Niagara County	38,178.9	11,827.7	15,201.5	11,149.8	100	31.0	21	39.8	10	29.2	14	
North Country	11,426.7	3,825.9	4,290.1	3,310.7	100	33.5	12	37.5	19	29.0	16	
Onondaga	54,320.7	19,179.6	25,066.7	10,074.4	100	35.3	5	46.1	1	18.5	30	
Orange County	45,793.2	12,118.5	16,377.9	17,296.8	100	26.5	28	35.8	26	37.8	4	
Rockland	50,997.8	13,985.1	18,370.4	18,642.4	100	27.4	25	36.0	25	36.6	5	
Schenectady County	20,988.9	7,850.2	8,807.7	4,331.0	100	37.4	3	42.0	7	20.6	27	
Suffolk County	150,488.2	46,292.5	63,216.1	40,979.6	100	30.8	22	42.0	6	27.2	20	
Sullivan County	14,417.1	3,597.9	4,282.3	6,536.9	100	25.0	29	29.7	29	45.3	2	
Tompkins-Cortland	29,267.2	8,680.5	12,523.3	8,063.4	100	29.7	24	42.8	4	27.6	19	
Ulster County	19,609.1	5,816.8	6,996.4	6,795.9	100	29.7	23	35.7	27	34.7	7	
Westchester	89,775.0	29,727.6	32,830.3	27,217.1	100	33.1	14	36.6	23	30.3	9	