

Community College Base Aid Increased by \$150



April 2013



No. 13-5

—State Support for Community Colleges will Increase to \$2,422 per FTE—

This year the Governor and Legislature have agreed to a \$150 per full-time equivalent (FTE) increase in state base aid, support for SUNY and CUNY community colleges from \$2,272 to \$2,422 per FTE. This follows last year’s increase of \$150 per FTE. This is the second largest increase since the beginning of base aid funding, and the combined increases in 2012-13 and 2013-14 are the second largest two-year increase. Community college funding has begun to move in a positive direction after sustaining the largest reductions in history from 2009-2010 through 2011-2012. The following table provides a recent history of community college Base Aid per FTE.

YEAR	State Base Aid Rate per FTE	Change over Prior Year
2003-04	\$2,300	\$0
2004-05	\$2,235	(\$65)
2005-06	\$2,350	\$115
2006-07	\$2,525	\$175
2007-08	\$2,675	\$150
2008-09	\$2,675	\$0
2009-10	\$2,545	(\$130)
2010-11	\$2,260	(\$285)
2011-12	\$2,122	(\$138)
2012-13	\$2,272	\$150
2013-14	\$2,422	\$150

Total State Base Aid for CUNY Community Colleges is increased by \$9.2 million and SUNY Community College Base Aid is increased by \$21.5 million for 2013-14. Even with the recent increases in state support the state continues fail in funding their required 40% of the net operating cost for community colleges. SUNY Community Colleges on average receive 25.6% of revenues from state support for 2012-13 and CUNY community colleges received 26% of revenues from state support for 2012-13. Student tuition revenues continue to support community college budgets.

STUDENT SUPPORT FOR COMMUNITY COLLEGES REMAINS OVER 40%—

The level of funding for CUNY community college from student revenues is expected to be 40.1% for the 2012-13 budget year, and 43.9% for the SUNY community college budget year. Community colleges rely upon support from sponsoring counties which are required to contribute 26.7% of net operating costs. On average for the 2012-13 budgeted year localities contributed 30.6% of SUNY community college net operating costs and 33.9% of CUNY community college net operating costs. The following page provides the net operating costs, the state operating aid, student tuition revenue, and local sponsor revenue for each of the community colleges for 2012-2013 budgeted year.

	Community Colleges 2012-13 Budget Net Costs and Revenues				Community Colleges 2012-13 Budget Revenues as a Percent of Net Cost			
	Net Operating Cost	State Operating Aid	Student Tuition Revenue	Local Share Revenue	Net Operating Cost	State Operating Aid	Student Tuition Revenue	Local Share Revenue
SUNY TOTAL	\$1,764,787,934	\$451,336,140	\$774,252,086	\$539,199,708	100%	25.6%	43.9%	30.6%
Adirondack	\$24,571,043	\$6,946,624	\$12,318,731	\$5,305,688	100%	28.3%	50.1%	21.6%
Broome	\$44,511,518	\$12,182,644	\$19,773,441	\$12,555,433	100%	27.4%	44.4%	28.2%
Cayuga County	\$31,428,872	\$8,853,822	\$14,798,000	\$7,777,050	100%	28.2%	47.1%	24.7%
Clinton	\$14,609,985	\$3,825,634	\$6,341,041	\$4,443,309	100%	26.2%	43.4%	30.4%
Columbia-Greene	\$16,309,163	\$3,563,893	\$5,460,960	\$7,284,310	100%	21.9%	33.5%	44.7%
Corning	\$29,584,232	\$7,897,297	\$12,201,396	\$9,485,539	100%	26.7%	41.2%	32.1%
Dutchess	\$57,595,823	\$17,012,849	\$25,402,522	\$15,180,452	100%	29.5%	44.1%	26.4%
Erie	\$102,940,258	\$30,520,697	\$49,670,347	\$22,749,214	100%	29.6%	48.3%	22.1%
Fashion Institute	\$173,959,462	\$21,413,249	\$44,055,955	\$108,490,259	100%	12.3%	25.3%	62.4%
Finger Lakes	\$42,026,865	\$11,950,961	\$17,681,202	\$12,394,702	100%	28.4%	42.1%	29.5%
Fulton-Montgomery	\$17,261,776	\$5,125,066	\$7,997,000	\$4,139,710	100%	29.7%	46.3%	24.0%
Genesee	\$36,508,343	\$11,225,701	\$15,692,000	\$9,590,642	100%	30.7%	43.0%	26.3%
Herkimer County	\$24,012,591	\$6,989,959	\$10,257,366	\$6,765,266	100%	29.1%	42.7%	28.2%
Hudson Valley	\$94,164,486	\$23,940,208	\$43,564,234	\$26,660,044	100%	25.4%	46.3%	28.3%
Jamestown	\$31,674,383	\$8,950,470	\$13,625,760	\$9,098,153	100%	28.3%	43.0%	28.7%
Jefferson	\$24,125,167	\$6,383,752	\$11,499,556	\$6,241,859	100%	26.5%	47.7%	25.9%
Mohawk Valley	\$45,007,360	\$13,499,571	\$20,502,110	\$11,005,679	100%	30.0%	45.6%	24.5%
Monroe	\$116,599,000	\$36,955,029	\$53,525,000	\$26,118,971	100%	31.7%	45.9%	22.4%
Nassau	\$194,102,883	\$44,819,239	\$82,372,988	\$66,910,656	100%	23.1%	42.4%	34.5%
Niagara County	\$46,112,736	\$12,179,228	\$21,164,667	\$12,768,841	100%	26.4%	45.9%	27.7%
North Country	\$12,514,808	\$3,932,117	\$5,586,000	\$2,996,691	100%	31.4%	44.6%	23.9%
Onondaga	\$74,353,421	\$20,998,461	\$40,486,410	\$12,868,550	100%	28.2%	54.5%	17.3%
Orange County	\$56,602,028	\$11,721,045	\$23,520,913	\$21,360,070	100%	20.7%	41.6%	37.7%
Rockland	\$64,961,411	\$15,610,629	\$28,635,862	\$20,714,920	100%	24.0%	44.1%	31.9%
Schenectady County	\$26,598,755	\$9,042,704	\$14,819,889	\$2,736,162	100%	34.0%	55.7%	10.3%
Suffolk County	\$176,205,540	\$46,402,822	\$89,224,692	\$40,578,026	100%	26.3%	50.6%	23.0%
Sullivan County	\$16,172,047	\$3,291,772	\$6,369,905	\$6,510,370	100%	20.4%	39.4%	40.3%
Tompkins-Cortland	\$36,647,940	\$9,427,152	\$17,641,824	\$9,578,964	100%	25.7%	48.1%	26.1%
Ulster County	\$22,333,826	\$5,353,900	\$9,824,063	\$7,155,863	100%	24.0%	44.0%	32.0%
Westchester	\$111,292,212	\$31,319,644	\$50,238,252	\$29,734,316	100%	28.1%	45.1%	26.7%
CUNY TOTAL	\$764,600,000	\$198,700,000	\$306,500,000	\$259,400,000	100%	26.0%	40.1%	33.9%

Source: SUNY and CUNY Budget Documents.

